***Appendix D***

**Table of results under the Procedure “Energy Efficiency in Buildings”**

| **PA** | **Number** | **Expected programme results** | **Indicator** | **Unit of measurement** | **Source of verification** | **Frequency of reporting** | **Baseline value** | **Baseline year** | **Target value** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PA12** | **Outcome 2** | ***Improved energy efficiency in buildings, industry and municipalities*** | Estimated annual CO2 emissions reductions | Annual number | Energy audit reports, Energy certificates | Annually (APR) | 0 | N/A | 118,000 |
| Estimated production from geothermal energy (in MWh/year | Annual number | SEDA Agency records (the certifying body) | 2020 and then Annually | 384000 | 2015 | 412000 |
| Estimated energy savings in MWh/year | Annual number | Energy savings certificates | Annually (APR) | 0 | N/A | 117,000[[1]](#footnote-2) |
| Estimated monetary savings in EUR/year | Annual number | Energy savings certificates | Annually (APR) | 0 | N/A | 8,000,000 |
| Number of people benefitting from increased energy efficiency (disaggregated by gender) | Number | Project Promoters’ records | Semi-annually | 0 | N/A | 1500 |
| Output 2.2 | *Improved energy efficiency in buildings (e.g. boiler replacement, solar collectors or panels installations)* | Number of buildings for which energy efficiency measures have been implemented | Number | Copies of works contracts | Semi-annually | 0 | N/A | 8 |
| Bilateral output 1 | *Strengthened experience exchange between beneficiary and donor state entities* | Number of projects involving cooperation with a donor project partner (disaggregated by Donor State) | Number | Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters and project partners | Semi-annually | 0 | N/A | 30 |

1. Estimated saved energy due to estimated total yearly CO2 reductions based on operating margin emissions factor (1.18 t CO2/MWh) for buildings and street lighting; for industry, the emission factor for average electricity consumption (0.616 t CO2/MWh) has been applied. [↑](#footnote-ref-2)